

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (957) Public Defense Capital

Budget Unit: (58430D0017) Facility/Armory Maintenance (RIIF)

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
0001	Renovation, maintenance and operations of facilities at Camp Dodge and statewide.	Appropriation	2,000,000	1,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 1,000,000</u>